

San Antonio Market Forum



San Antonio MM0

FY05 Business Plan Performance



Information Brief

Briefer: LtCol Julian/Maj Lisle

Date: 5 Jul 05

Integrity - Service - Excellence

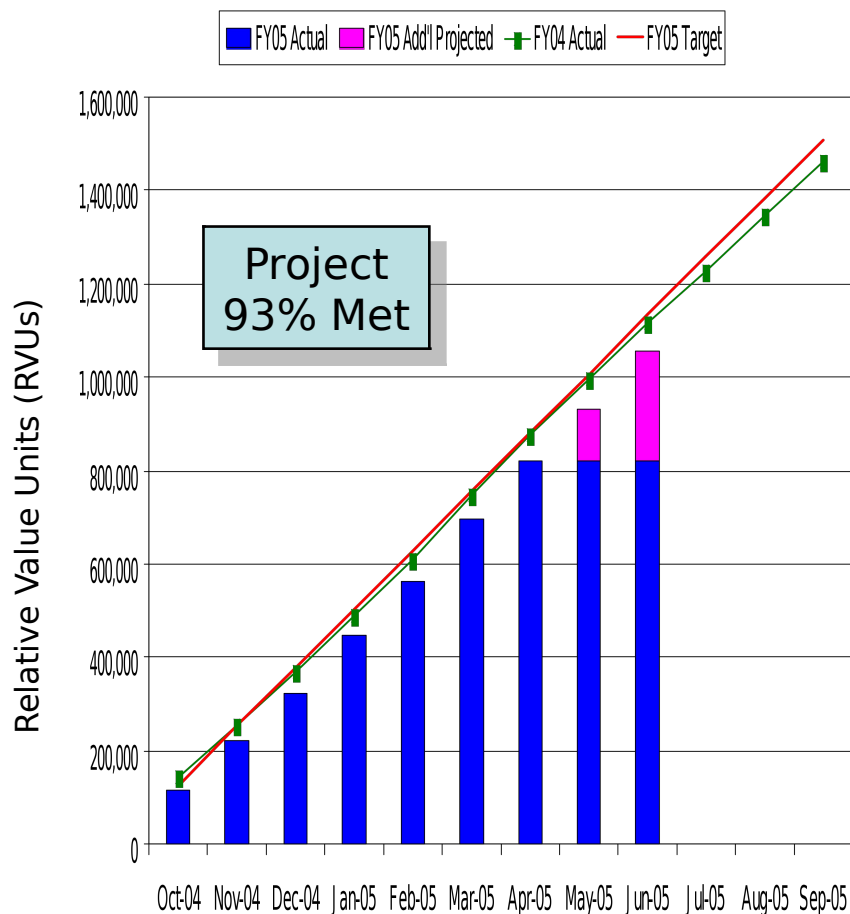
Overview

- Business Plan Performance
- Private Sector Care
- Monthly Monitoring

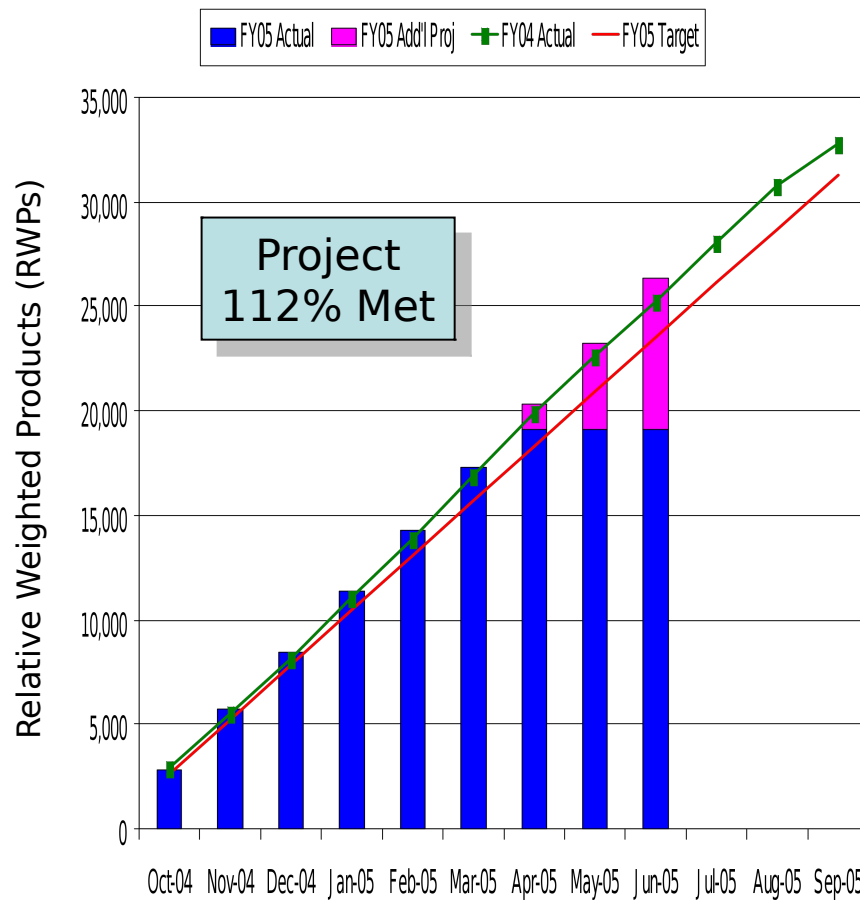


SA MM Direct Care Performance

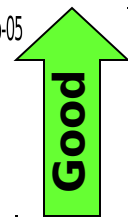
Actual vs. Business Plan FY05



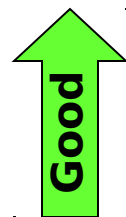
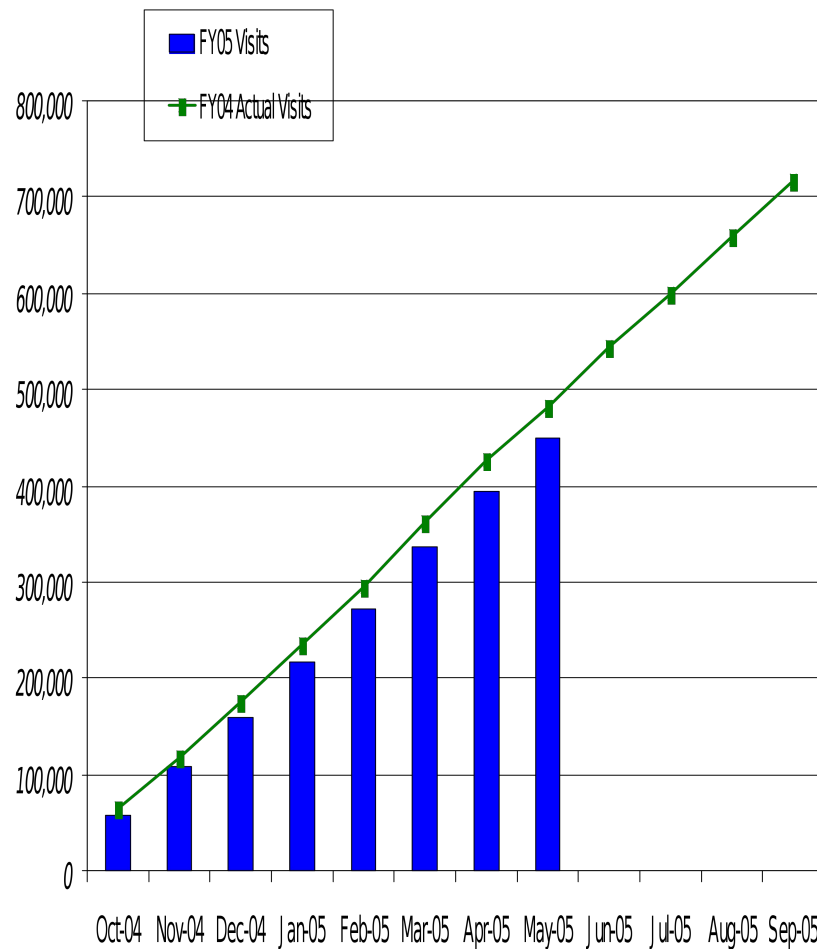
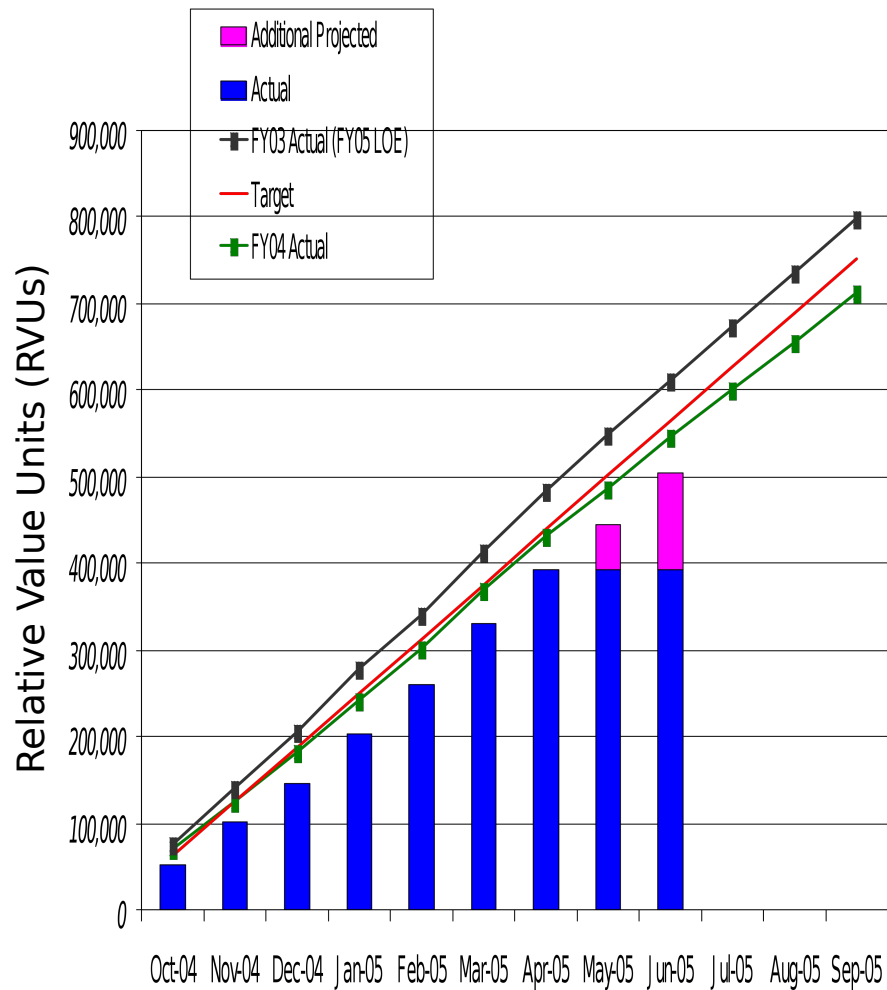
Outpatient Care



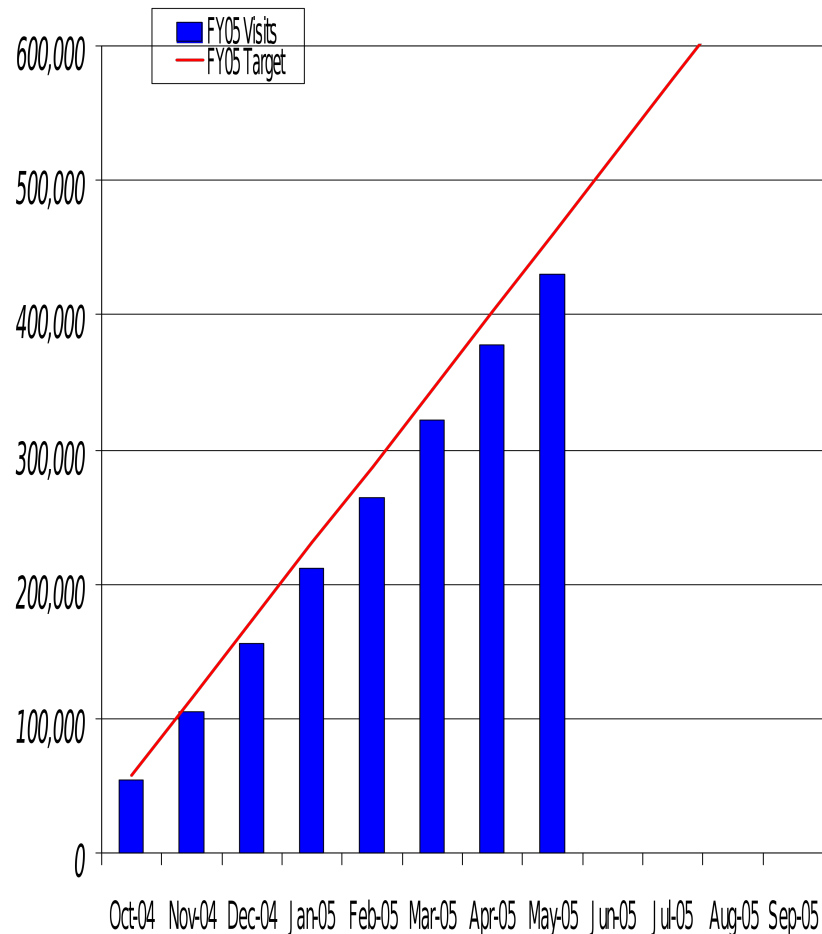
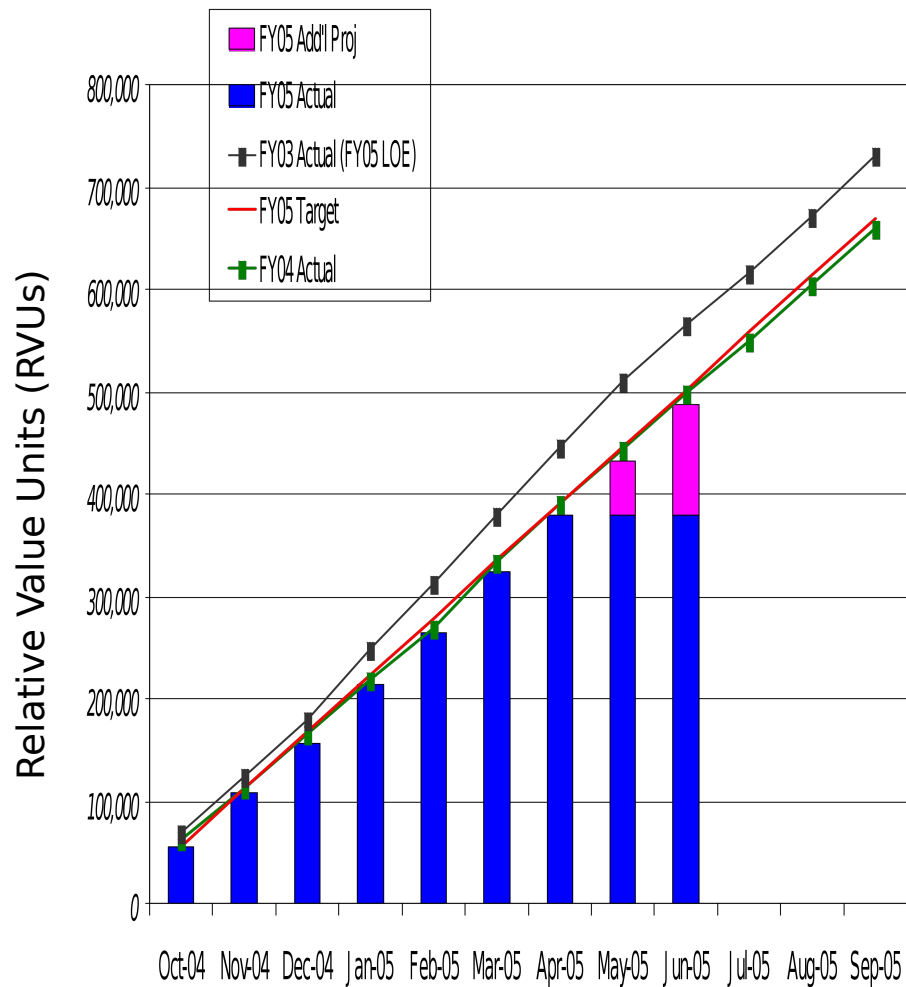
Inpatient Care



FY05 WHMC RVUs & Visits

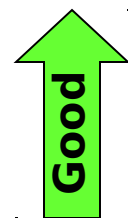
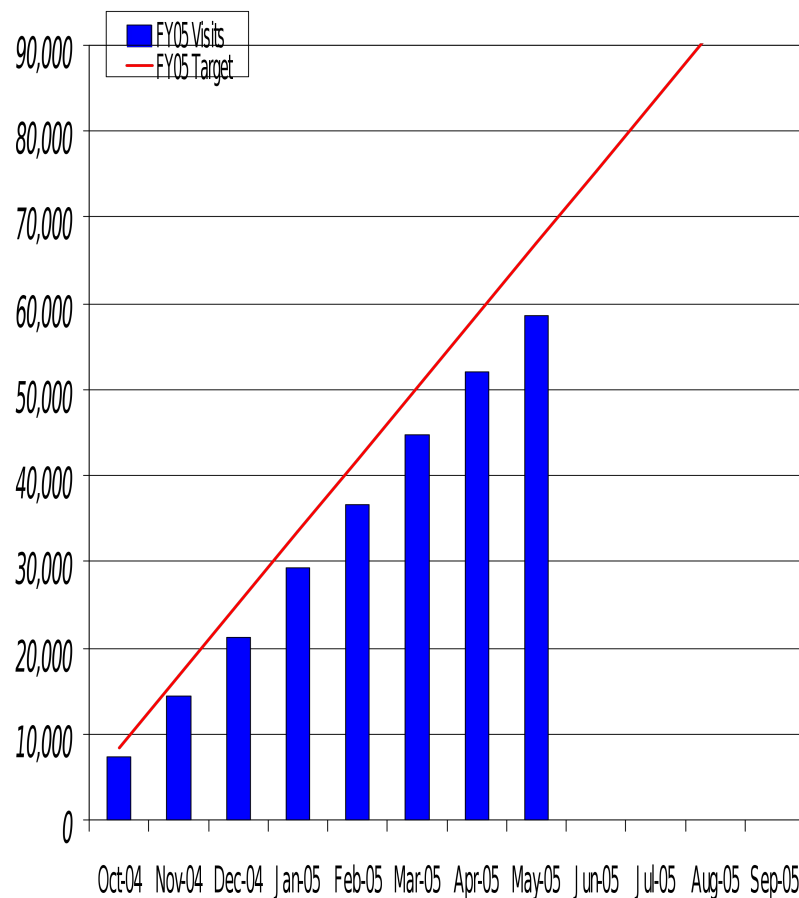
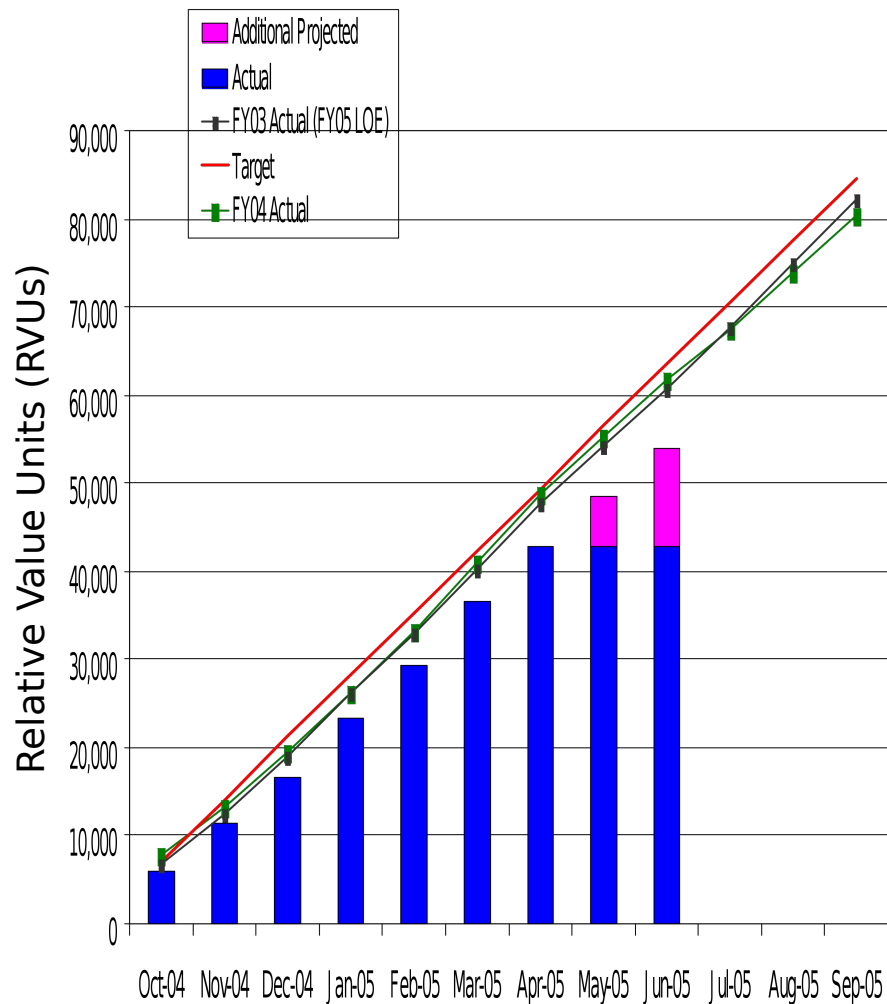


FY05 BAMC RVUs & Visits

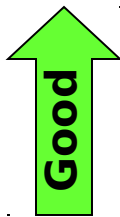
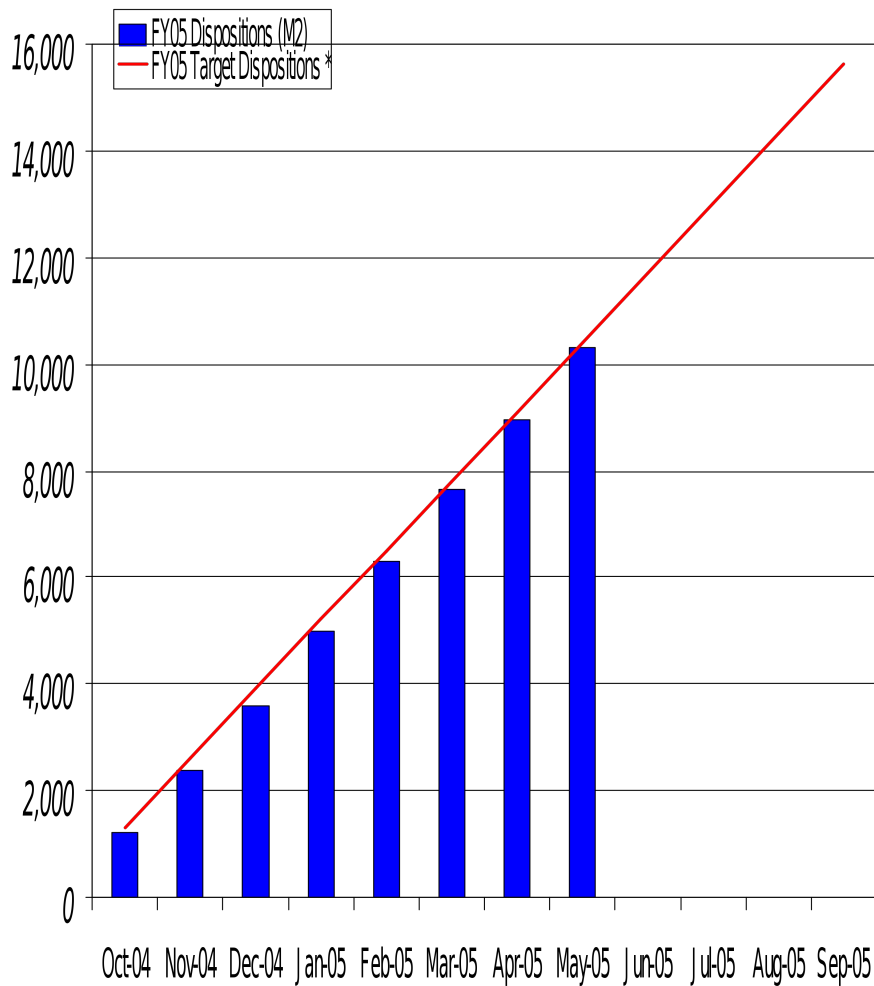
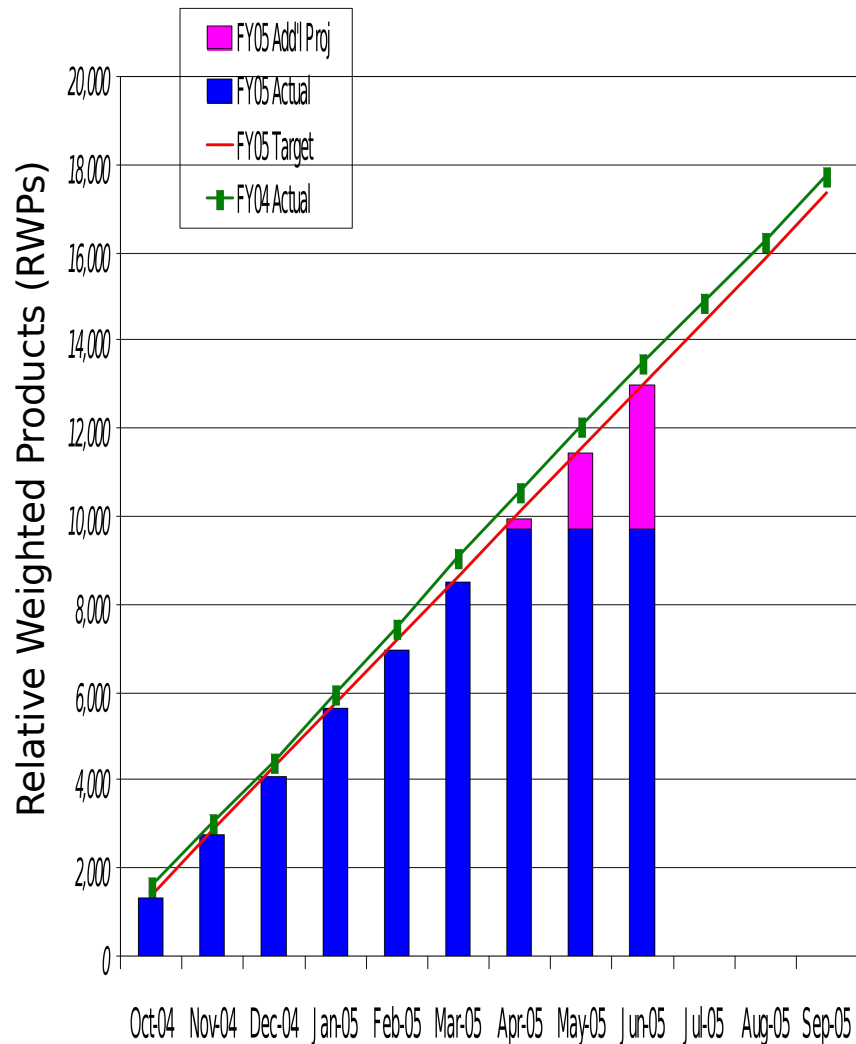


Good

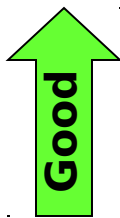
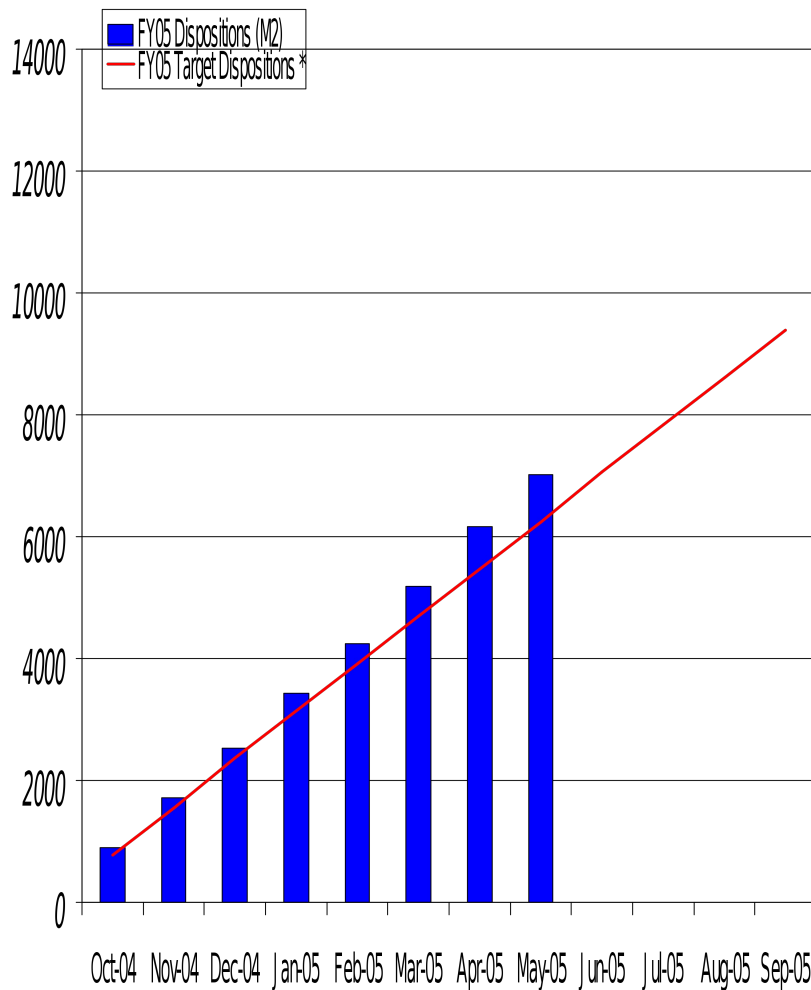
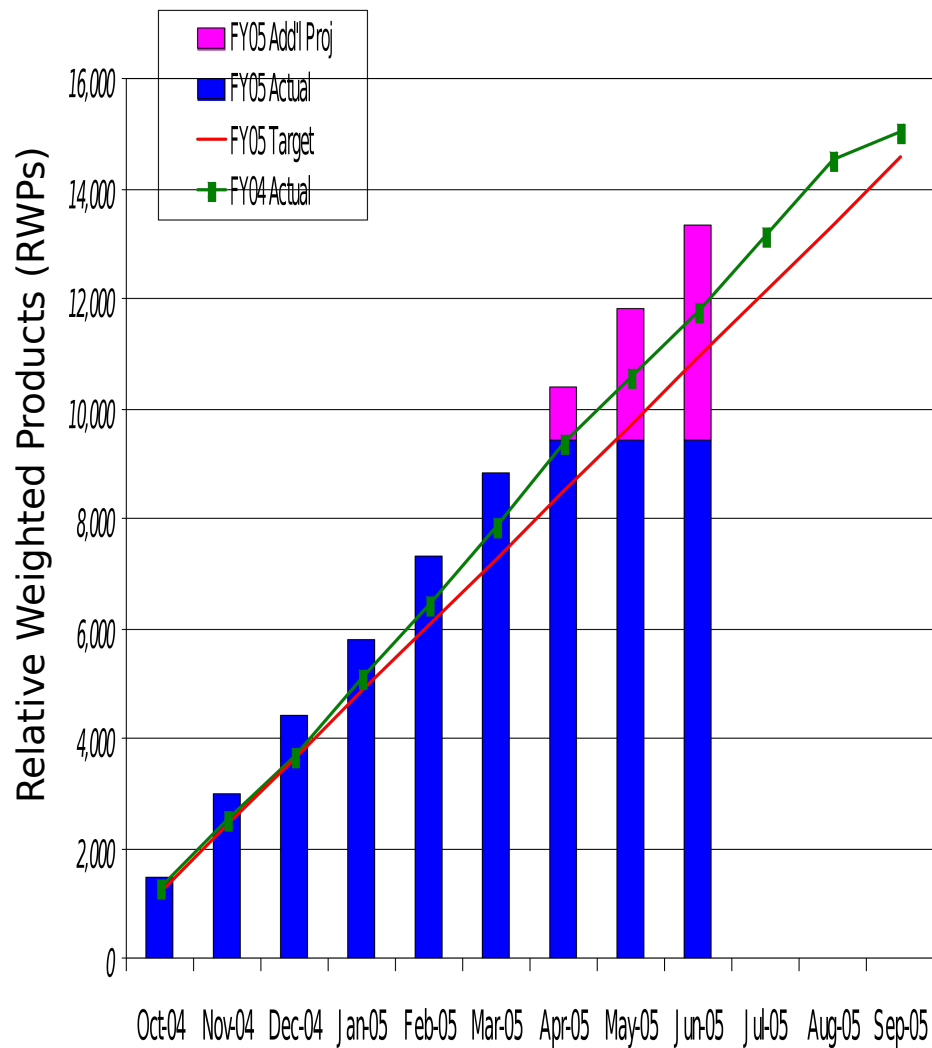
FY05 RAFB RVUs and Visits



FY05 WHMC RWP's & Disp



FY05 BAMC RWP's & Disp

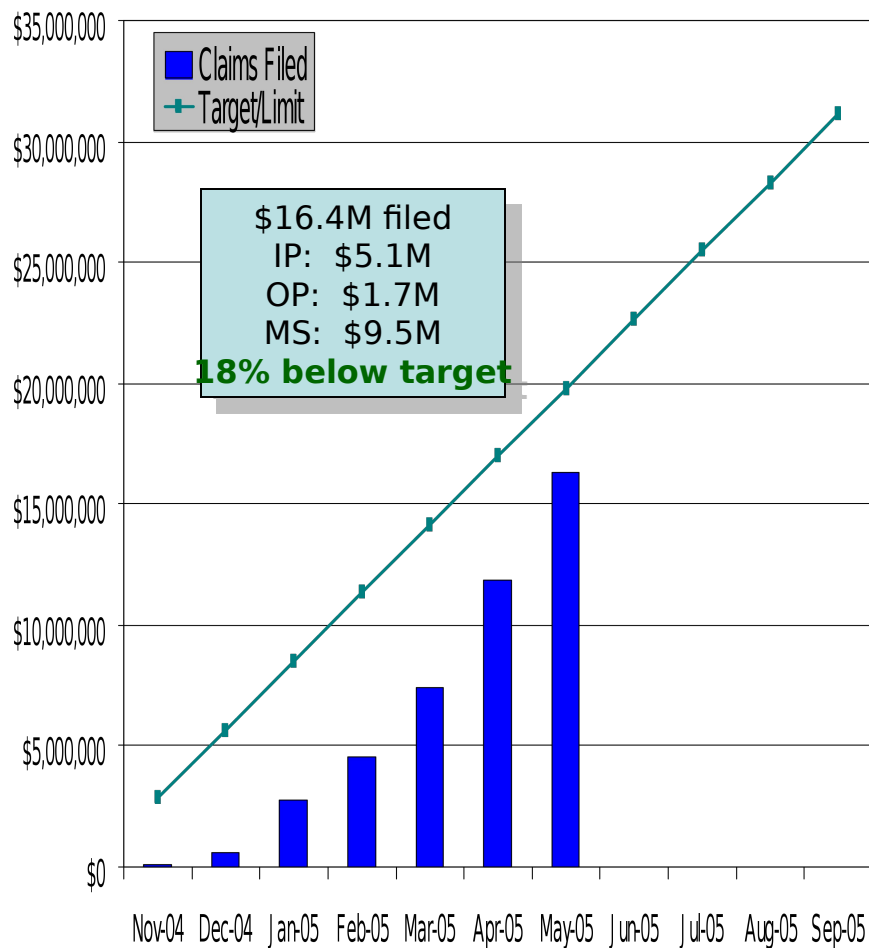




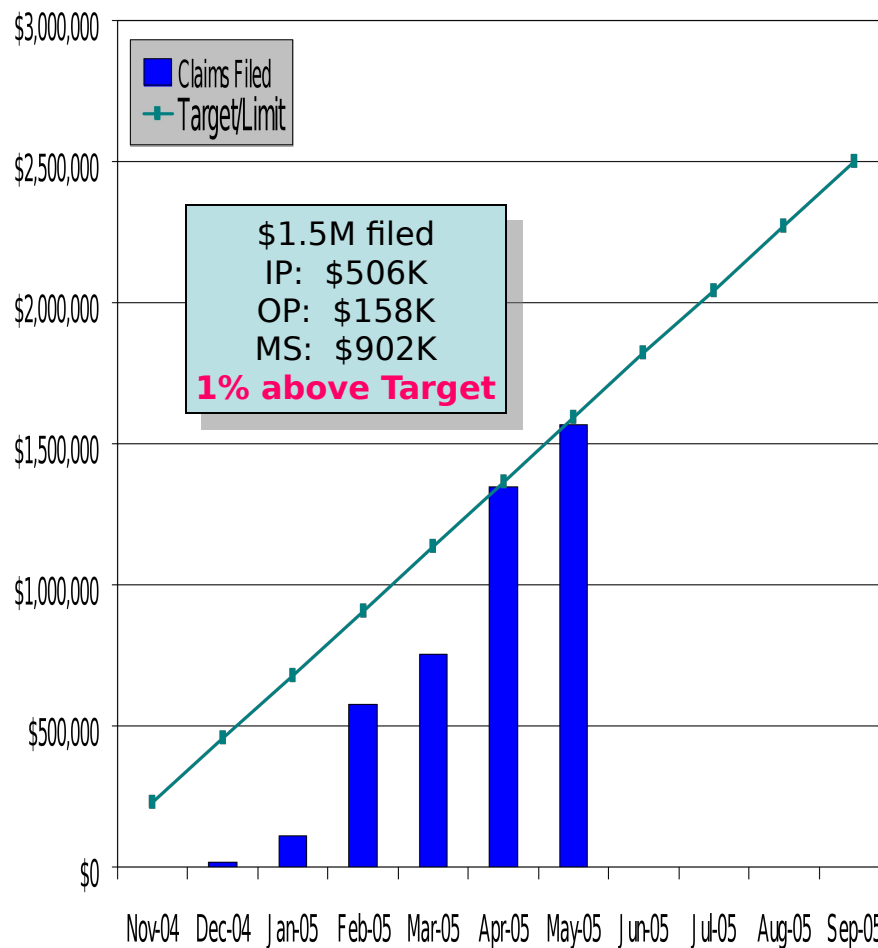
SAMM PSC Claims As of 31 May 05



PRIME



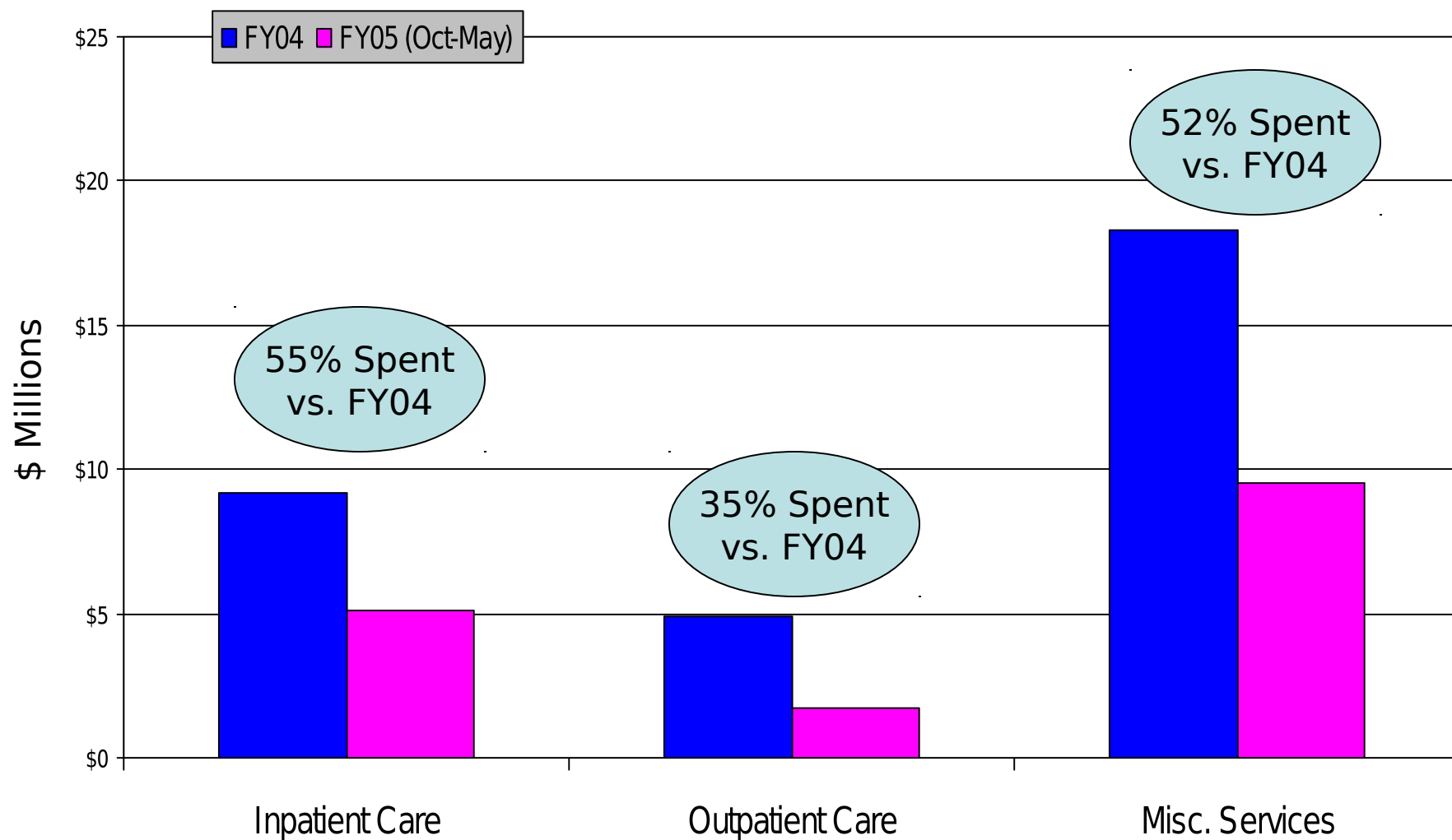
Active Duty



IP: Inpatient; OP: Outpatient; MS: Miscellaneous Services



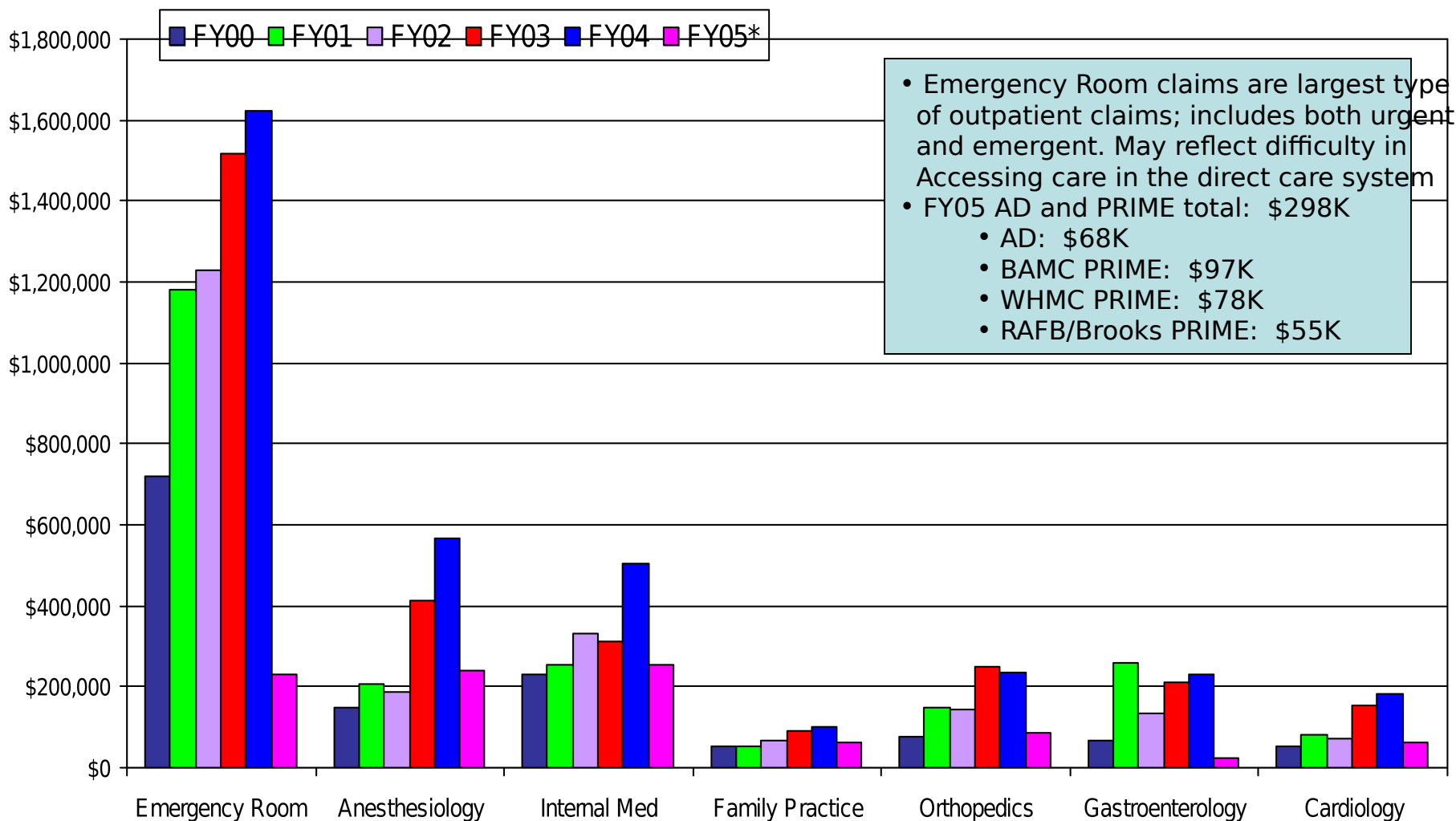
PSC FY04 vs. FY05 (31 May 05) MTF PRIME





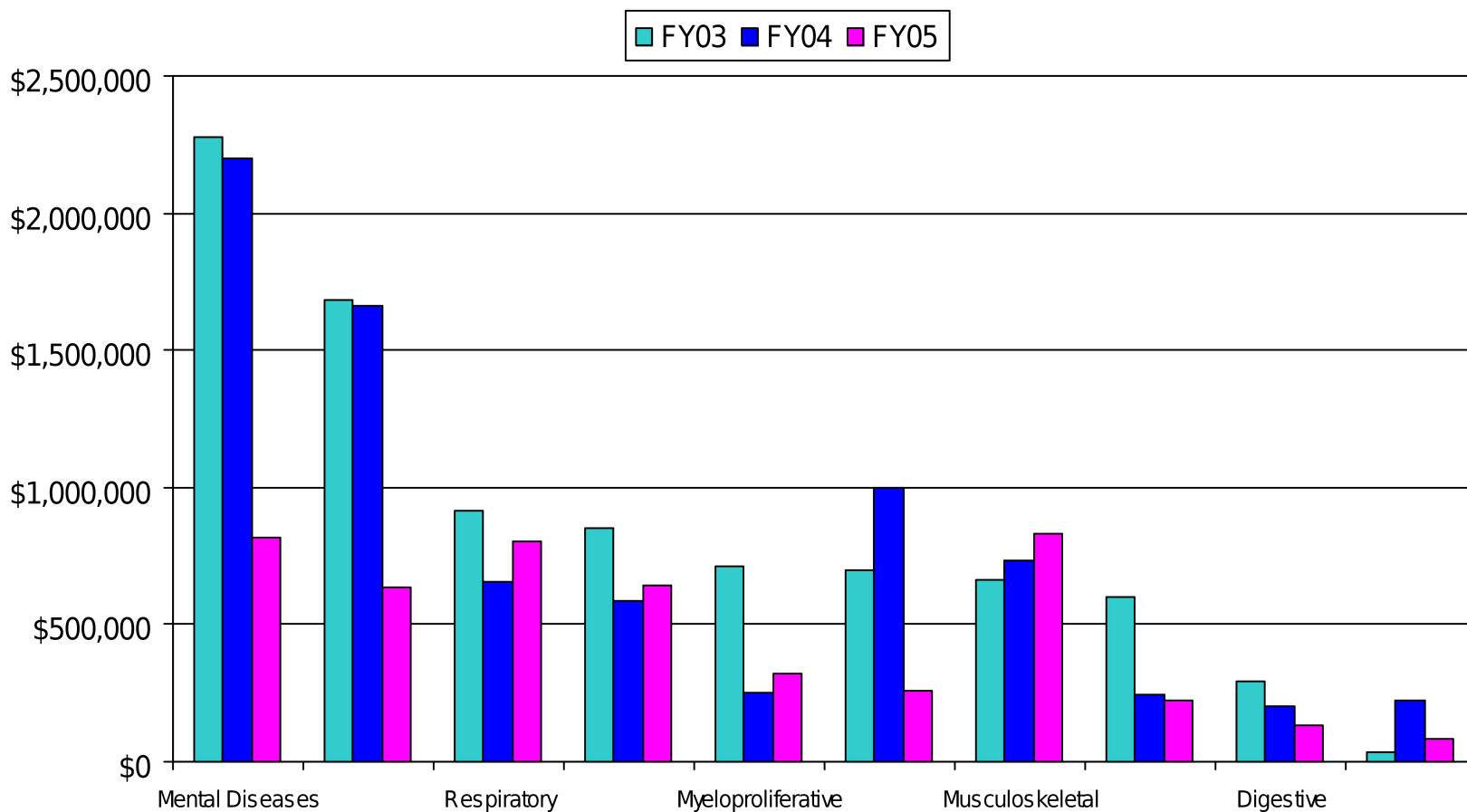
Outpatient PSC Claims

MTF PRIME By Type FY00-FY05





Inpatient PSC Claims MTF PRIME FY03-FY05



Over FY04 level in 2 areas:
Musculoskeletal and Factors

* "Factors Influencing Health Status"



Proposal for Step 4 Reports

On-going Monitoring

- Data Push Reports:
 - What Tool for Outpatient and Inpatient areas
 - For Whom: All 3 MTFs get consistent product
 - Frequency: Available Monthly
 - Mechanism: Automatic data pull from M2 by San Antonio MMO staff
 - How:
 - Pushed via email
 - Available on both 59 MDW and BAMC web-sites

Performance Monitoring Tool

- Go to BAMC Website
 - Go to DHCO Link
 - Go to “Reports”
 - Select “Inpatient Workload Tracking Tool” or “Outpatient ...To

RVU and Visit Data by DMIS and Service Line

Total RVUs by FYFM

TMT DMIS GROUP BAFB

Service Line	Fiscal Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FLIGHT MEDICINE	FY04	195.30	123.07	80.72	150.74	126.53	177.64	125.97	114.19	186.64	197.36	183.32	172.45
	FY05	180.24	146.47	164.49	204.78	142.90	245.44	0.34	(blank)	(blank)	(blank)	(blank)	(blank)

